

CDBG SUBSTANTIAL AMENDMENT

<p>Jurisdiction(s): City of San Jose Housing Department</p> <p>Jurisdiction Web Address: <i>http://www.sjhousing.org</i></p>	<p>Contact Person: Sandra Murillo Address: 200 East Santa Clara Street 12th Floor San Jose, CA 95113</p> <p>Telephone: (408) 975-4415 Fax: (408) 975-998-3183 Email: sandra.murillo@sanjoseca.gov</p>
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A substantial amendment to the 2010-2011 Consolidated Annual Action Plan (ConPlan) is being proposed to increase funding to Code Enforcement activities by \$228,767. As referenced under the Community Development Improvements section, the Code Enforcement Program was approved for \$1,954,233 for the provision of code enforcement activities in lower-moderate income areas to identify code violations and advise property owners of these violations and directing them to resources available to assist them to correcting the violation.

The approved budget was based on a preliminary estimate of staffing costs for FY 2010-2011, taking into consideration potential layoffs. The staffing cost analysis was completed after the ConPlan approval process. The increase of \$228,767 will balance the actual staffing cost necessary to maintain 10 fully-funded Code Enforcement Inspectors needed to provide a high level of service. These funds are being made available through FY2009-2010 CDBG Code Enforcement salary savings.

Proposed Code Enforcement Budget for FY 2010-2011:

ConPlan Approved May 2010	\$1,954,233
2009-2010 Salary Savings	\$ 228,767
New 2010-2011 Budget	\$2,183,000

Please contact Sandra Murillo for more information.