

HOUSING REHABILITATION PROGRAM
Quarterly Production Report
Fiscal Year 2010-11

Rehab Project Intake

	1st Quarter	2nd Quarter	YTD 2010-11	Year End 2009-10
No. of Inquiries	156	42	198	394
No. of Initial Inspections performed	121	42	163	259
No. of Rehab Loans and Grants approved	81	56	137	152
No. of SF Grant Approvals	17	14	31	46
No. of SF Loan Approvals	19	18	37	32
No. of Accessibility Approvals	3	1	4	8
Total \$ in Approved SF Grants	\$ 102,009	\$ 84,373	\$ 186,382	\$ 1,147,100
Total \$ in Approved SF Loans	\$ 684,300	\$ 575,000	\$ 1,259,300	\$ 421,905
Total \$ Approved Single Family	\$ 786,309	\$ 659,373	\$ 1,445,682	\$ 1,569,005
No. of Mobilhome Grant Approvals	42	23	65	72
Total \$ in Approved Mobilehome	\$ 618,668	\$ 320,319	\$ 938,987	\$ 1,025,884
Total \$ in Approved Loans/Grants	\$ 1,404,977	\$ 659,373	\$ 2,064,350	\$ 2,594,889
\$ Approved in SNI Areas ⁽¹⁾	\$ 274,300	\$ 159,373	\$ 433,673	\$ 837,000
% of funds Approved in SNI Areas	35%	47%	39%	53%

Rehabilitation Activities

Number of Active Projects ⁽²⁾	128	111		
Projects 100% Completed				
Single-Family SNI	3	9	12	30
Single-Family Non-SNI	1	11	12	53
Mobilehome	15	22	37	122
Number of Completed Rehab Units	19	42	61	205

Project Alliance

Projects Approved	0	0	0	0
Pending Project Alliance Projects ⁽³⁾				
Buildings	0	4	4	0
Units	0	16	16	0
Projects Completed	2	0	2	8
Units Completed	8	0	8	24
Total Completions - Rehab and Project Alliance			0	8

Minor Repair Program

Number of Critical Repairs Administered	13	7	20	78
---	----	---	----	----

- (1) Per Council Policy, does not include \$ spent on Mobilehome
(2) Active Projects include approved projects out to bid or under construction at the end of the quarter as of the date of this report
(3) Includes all projects participating in Project Alliance

BEFORE



AFTER



The Before and After photos above are of a home located at 1987 Cinderella Avenue. The project neared completion at the end of December 2010.

Total Project Cost: \$100,000
Sources: \$40,000-Calhome & \$60,000-LMIHF

Rehabilitation Program Highlights

- 1) Staff continues to try to commit the remaining \$40,000 in CalHome Funds prior to the June 2011 grant deadline.
- 2) Staff completed the revised Rehab Program Policies and Procedures and submitted the document to HCD for review in January 2011.
- 3) The number of mobilehome clients assisted with grants is approximately double the number of homeowners, despite the much smaller # of units. Staff is recommending a reduction or elimination of the single-family and mobilehome grant programs in FY 2011-2012.
- 4) The potential loss of the use of 20% funds for homeowner rehabilitation activities greatly reduces the proposed program budget for FY 2011-2012.